



WWW.SUPPORTKC.ORG

# Support Kansas City, Inc. 2008 Annual Report

5960 Dearborn, Suite 200  
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www.supportkc.org

## Board of Directors

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**Elizabeth Willman**

Dear Friends of Support Kansas City,

**Support Kansas City remains committed to the nonprofit community we serve.** We have all been impacted by the economic downturn, but the SKC team continues to find unique ways to serve our clients and increase value. As a nonprofit, we understand how important accountability and transparency are and try to create the right mix of expertise, time and resources to best meet our clients' needs.

**Our staff is uniquely qualified for the nonprofit work we do and we are committed to their professional development.** The SKC staff spent an average of 55 hours last year in professional development. We leverage their expertise by providing support services to our nonprofit clients and through the training we provide in the community both locally and nationally.

**We want to build a sense of community among our client members.** SKC clients are invited to gather bi-monthly to discuss topics of interest and share resources with each other. These gatherings have been an opportunity for our client members to learn from each other and identify ways to meet their agency needs in light of some of the budget constraints we all face.

**SKC only provides support services to agencies in Missouri and Kansas, but we recognize the impact our services have had in our community and support this type of initiative in other parts of the country.** In 2008, we assisted two organizations in other parts of the country by sharing our model and encouraging their efforts to create similar organizations. As part of a national research project, one of the nonprofit organization described SKC as having "developed effective and efficient internal systems that are responsive to clients' needs; delivered in a timely fashion, and of the highest quality."

**The SKC board and staff remain committed to our mission.** We continue to provide nonprofit organizations with business and development expertise, empowering them to focus on their mission.

Sincerely,

Debra Box  
Executive Director

Gene Kelly  
Board President

## 2008 FINANCIALS

### ASSETS

Cash & Short Term Assets .....	\$76,533
Accounts Receivable.....	\$62,671
Equipment .....	\$9,090
Other Assets .....	\$2,846
<b>TOTAL ASSETS.....</b>	<b>\$151,140</b>

### LIABILITIES

Current Liabilities .....	\$19,041
Long Term Liabilities .....	\$16,782
Net Assets.....	\$115,317
<b>TOTAL LIABILITIES &amp; ASSETS.....</b>	<b>\$151,140</b>

### REVENUES

Fees for services .....	\$486,024
Support revenues .....	\$85,700
Other income.....	\$3,476
<b>TOTAL REVENUES.....</b>	<b>\$575,199</b>

### EXPENSES

Personnel Expenses .....	\$440,961
Operating Expenses .....	\$125,922
<b>TOTAL EXPENSES.....</b>	<b>\$566,883</b>

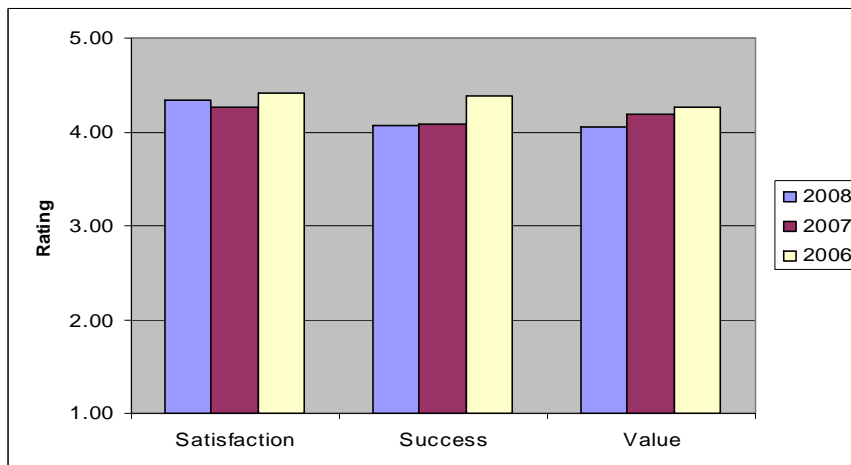
**NET INCOME .....** \$8,316

# 2008 ACCOMPLISHMENTS

- Provided services to 81 agencies
- Provided 9,720 hours of service, representing an increase of 13% from 2007
- Retained 93% of clients receiving ongoing services from the prior year
- Provided accounting services to 63 agencies
- Completed IRS Form 990 for 31 agencies
- Assisted 21 agencies with database support
- Provided 17 agencies with strategy management services including strategic planning, operational planning, executive coaching, board evaluations, and board and staff retreats
- Provided fiscal agent services to 18 agencies on behalf of the Health Care Foundation of Greater Kansas City
- Collaborated with two organizations to share our management support organizational model in other parts of the country

## 2008 SURVEY

Survey results continue to demonstrate that clients agree/strongly agree that they are satisfied with SKC services, they value our services and we help contribute to their success.



Survey scale  
1 = strongly disagree – 5 = strongly agree

## SUPPORTERS

We wish to thank the funders and supporters who have made it possible to serve our clients:

Taylor S. & Patti H. Abernathy Charitable Trust  
American Century Foundation  
H&R Block Foundation  
Briedenthal-Snyder Foundation  
The Sosland Foundation

## SKC STAFF

Lisa Boos  
Debra Box  
Lynda Charles  
Jan Evans

Katrina Gronniger  
Wendy Kor  
Pam Lander  
Elizabeth Liddle

Francie Mayer  
Kassie Sands  
Cristina Vargas