

WWW.SUPPORTKC.ORG

Support Kansas City, Inc. 2007 Annual Report

5960 Dearborn, Suite 200
Mission, KS 66202
www.supportkc.org

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Dear Friends of Support Kansas City,

It's hard to believe that Support Kansas City has been providing services to the nonprofit community for more than seven years! In 2007, we reached a benchmark and provided services to our 100th client. Each client came to us with a unique need and the SKC team responded by providing customized services for each of our clients.

Our staff grew to 8 full-time and 3 part-time employees, including a full-time professional to assist with fund development. We identified a need among our agencies to have access to a fund development professional who could help develop annual fund plans, explore their communication needs and help boards better understand their role in fund raising.

The SKC team spends much of our time providing direct services, but we also value the importance of best practices for nonprofits. Additional time is spent researching and developing tools to identify and evaluate how our clients can best demonstrate mission delivery and empowered reporting. Boards and staff can better understand and communicate the agency mission and mission delivery.

We remain committed to the nonprofit community. The SKC staff and board are a diverse group of skilled professionals committed to helping the agencies we serve.

Sincerely,

Debra Box
Executive Director

Gene Kelly
Board President

2007 FINANCIALS

ASSETS

Cash & Short Term Assets	\$102,193
Accounts Receivable	\$23,837
Equipment.....	\$9,416
Other Assets	\$3,684
TOTAL ASSETS	\$139,130

LIABILITIES

Current Liabilities.....	\$20,491
Long Term Liabilities.....	\$11,574
Net Assets	\$107,064
TOTAL LIABILITIES & ASSETS	\$139,129

REVENUES

Fees for services (Less cost of sales)	\$383,918
Support revenues.....	\$113,040
TOTAL REVENUES	\$496,958

EXPENSES

Personnel Expenses	\$357,083
Operating Expenses.....	\$118,046
TOTAL EXPENSES	\$475,129

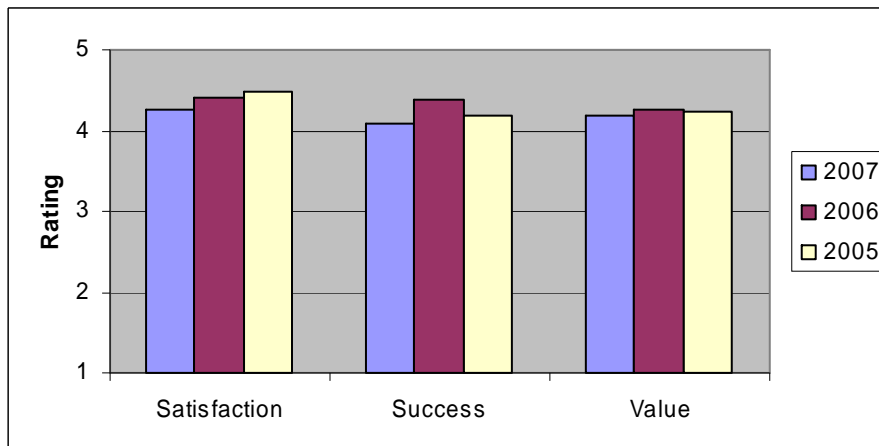
NET INCOME \$21,829

2007 ACCOMPLISHMENTS

- Provided services to 71 agencies in 2007
- Provided 8,560 hours of service in 2007 representing an increase of 28% from 2006
- Retained 81% of clients receiving ongoing services from the prior year
- Provided fiscal agent services to 13 agencies on behalf of Health Care Foundation of Greater Kansas City
- Retained 88% of our full-time staff from the prior year
- Completed IRS Form 990 for 25 agencies
- Provided 20 agencies with strategy management services including strategic planning, operational planning, executive coaching, board evaluations, and board and staff retreats
- Provided event support to 8 agencies
- Assisted 22 agencies with database support
- Moved to 5960 Dearborn in Mission and can now provide 3 meeting rooms for our clients' use

2007 SURVEY RESULTS

Survey results continue to demonstrate that clients agree/strongly agree that they are satisfied with SKC services, they value our services and we help contribute to their success.



Survey scale
1 = strongly disagree – 5 = strongly agree

Our Supporters

The services of SKC could not be possible without the continued support of our community. We would like to thank the funders and supporters who have made it possible to serve our clients.

- Louetta M. Cowden Foundation, Bank of America, and Arthur H. Bowen, as Trustees
- H&R Block Foundation
- Taylor S. & Patti H. Abernathy Charitable Trust
- American Century Foundation

SKC STAFF

Debra Box, Executive Director

Lisa Boos, Payroll Specialist
Lynda Charles, Bookkeeper
Wendy Doyle, Fund Development Specialist
Katrina Gronniger, Bookkeeper
Wendy Kor, Accounting Specialist

Pam Lander, Client Support Team
Elizabeth Liddle, Client Accountant
Francie Mayer, Client Accountant
Kassie Sands, Client Administrator
Cristina Vargas, Client Support Team